|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***Annual Subscription Calc Process per Interlocal page 16*** | | | | | |
| ***FY1819 Estimated Costs per Agency*** | |  |  |  |  |
|  | **AA** | **AMO** | **ACA** | **TOTAL SUBSCRIPTION COST** |  |
| **Per Agency** |  |
| **Douglas** | $32,959.24 | $7,566.34 | $1,248.52 | $41,774.09 |  |
| **Health** | $51,086.82 | $17,654.79 | N/A | $68,741.61 |  |
| **Reno** | $108,765.49 | $23,203.44 | $6,256.35 | $138,225.28 |  |
| **Sparks** | $63,446.54 | $15,132.68 | $2,473.16 | $81,052.37 |  |
| **Washoe** | $90,637.91 | $16,645.95 | $2,853.10 | $110,136.96 |  |
|  | $346,896.00 | $80,203.20 | $11,582.60 | **$439,930.32** |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **AA Licenses** | **Per Seat** | **X 12/Annual** |  |  |  |
| 303 | $ 59.40 | $ 215,978.40 |  |  |  |
| 78 | $ 89.10 | $ 83,397.60 | includes douglas 10 |  |  |
| **40** | $ 99.00 | $ 47,520.00 |  |  |  |
| **421** |  | $ 346,896.00 |  |  |  |
| **AMO Mobile** |  |  |  |  |  |
| **113** | $39.20 | $ 53,155.20 |  |  |  |
| **46** | $49.00 | $ 27,048.00 |  |  |  |
| **159** |  | $ 80,203.20 |  |  |  |
| **ACA Subscription** |  |  |  |  |  |
| 427704 | $ 0.03 | $ 12,831.12 |  |  |  |
| FY1819 anticipated |  | **$ 439,930.32** |  |  |  |
|  |  |  |  |  |  |
| **AA Calcs** | **Users** | **# users/total users** | **% \* Total Cost** |  |  |
| Douglas | 40 | 10% | $ 32,959.24 |  |  |
| Health | 62 | 15% | $ 51,086.82 |  |  |
| Reno | 132 | 31% | $ 108,765.49 |  |  |
| Sparks | 77 | 18% | $ 63,446.54 |  |  |
| Washoe | 110 | 26% | $ 90,637.91 |  |  |
|  | **421** | 100% | $ 346,896.00 |  |  |
|  |  |  |  |  |  |
| FY1718 | **371** |  |  |  |  |
|  |  |  |  |  |  |
| 5 |  |  |  |  |  |
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|  |  |  |  |  |  |
| FY1819 Estimates |  |  |  |  |  |
| **AMO Calcs** | **Users** | **# Users/Total Users** | **% \* Total Cost** |  |  |
| Douglas | 15 | 9% | $ 7,566.34 |  |  |
| Health | 35 | 22% | $ 17,654.79 |  |  |
| Reno | 46 | 29% | $ 23,203.44 |  |  |
| Sparks | 30 | 19% | $ 15,132.68 |  |  |
| Washoe | 33 | 21% | $ 16,645.95 |  |  |
|  | 159 |  | $ 80,203.20 |  |  |
|  |  |  |  |  |  |